CITY OF BRANSON

1% SALES TAX - 10 YEAR HISTORY

CALENDAR YEARS 2012-2021

Inc/

*** 2017 ***

Inc/

*** 2018 ***

Inc/

*** 2019 ***

Inc/

*** 2020 ***

Inc/

*** 2021 ***

*** 2016 ***

*** 2012 ***

*** 2013 ***

*** 2014 ***

*** 2015 ***

										IIIC/		Inc/		ITIC/		Inc/		Inc/	· '	
		Inc/		Inc/		Inc/		Inc/		Decr		Decr		Decr		Decr		Decr	1	
		Decr		Decr		Decr		Decr		over		over		over		over		over		Inc/ Decr
	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	Prior	MONTHLY	Prior	MONTHLY	Prior	MONTHLY	Prior	MONTHLY	Prior	MONTHLY	over Prior
	AMOUNT	Prior Yr		Prior Yr		Prior Yr		Prior Yr	AMOUNT	Yr	AMOUNT	Yr	AMOUNT	Yr	AMOUNT	Yr	AMOUNT	Yr	AMOUNT	Yr
Jan	1,102,372	-15.5%	1,055,218		1,005,325	-4.7%	1,188,850	18.3%	1,171,427	-1.5%	1,277,877	9.1%	1,052,731	-17.6%	1,264,254	20.1%	1,201,005	-5.0%	946,068	-21.2%
Feb	700,072	38.9%	797,547	13.9%	842,297	5.6%	773,953	-8.1%	747,860	-3.4%	895,748	19.8%	1,071,224	19.6%	1,046,299	-2.3%	921,361	-11.9%	923,849	0.3%
Mar	560,427	-19.4%	539,224	-3.8%	528,733	-1.9%	632,686	19.7%	761,002	20.3%	626,382	-17.7%	740,489		772,556	4.3%	915,901	18.6%	ļ	
Apr	527,521	-0.7%	561,249	6.4%	476,481	-15.1%	516,394	8.4%	535,466	3.7%	549,936	2.7%	555,125	0.9%	480,012	-13.5%	506,761	5.6%		
May	530,730	19.8%	586,601	10.5%	712,533	21.5%	659,564	-7.4%	633,340		702,639	10.9%	811,056		744,690	-8.2%	552,259	-25.8%		
Jun	838,921	-6.4%	884,551	5.4%	775,097	-12.4%	832,527	7.4%	1,023,756		848,067	-17.2%	835,492	-1.5%	896,118	7.3%	488,815	-45.5%		
Jul	892,875	6.9%	849,112	-4.9%	1,077,256	26.9%	1,044,466	-3.0%	962,055	-7.9%	1,053,686	9.5%	1,124,500	6.7%	959,265		520,177	-45.8%		
Aug	860,669	-1.3%	793,781	-7.8%	905,937	14.1%	907,697	0.2%	877,036	-3.4%	940,088	7.2%	997,753	6.1%	1,004,061	0.6%	721,624	-28.1%		
Sep	1,417,529	1.2%	1,547,304	9.2%	1,428,159	-7.7%	1,612,942	12.9%	1,701,940	5.5%	1,445,291	-15.1%	1,615,227	11.8%	1,628,850	0.8%	1,367,002	-16.1%		
Oct	872,521	-7.5%	987,083	13.1%	1,212,860	22.9%	1,117,661	-7.8%	1,087,568	-2.7%	988,420	-9.1%	946,822	-4.2%	1,057,784	11.7%	1,044,878	-1.2%		
Nov	730,469	1.1%	766,174	4.9%	704,673	-8.0%	722,703	2.6%	711,752	-1.5%	754,292	6.0%	876,370	16.2%	785,635	-10.4%	760,807	-3.2%		
Dec	1,081,007	29.9%	1,054,173	-2.5%	1,065,829	1.1%	1,193,438	12.0%	1,211,867	1.5%	1,296,133	7.0%	976,243	-24.7%	1,098,764	12.6%	1,010,585	-8.0%		
TOTAL	\$10,115,112	2.7%	\$10,422,018	3.0%	\$10,735,178	3.0%	\$11,202,880	4.4%	\$11,425,069	2.0%	\$11,378,560	-0.4%	\$11,603,032	2.0%	\$11,738,286	1.2%	\$10,011,175	-14.7%	\$1,869,917	-81.3%
	*** 2012 ***																			
	*** 2012	***	*** 2013	***	*** 2014	***	*** 2015	***	*** 2016	***	*** 2017	***	*** 2018	***	*** 2019	***	*** 2020	***	*** 202:	1 ***
	*** 2012	***	*** 2013	***	*** 2014	***	*** 2015	***	*** 2016	*** Inc/	*** 2017	*** Inc/	*** 2018	*** Inc/	*** 2019	*** Inc/	*** 2020	*** Inc/	*** 202	1 ***
	*** 2012	*** Inc/	*** 2013	*** Inc/	*** 2014	*** Inc/	*** 2015	*** Inc/	*** 2016		*** 2017		*** 2018		*** 2019		*** 2020		*** 202	
		Inc/ Decr		Inc/ Decr		Inc/ Decr				Inc/ Decr over		Inc/ Decr over		Inc/ Decr over		Inc/ Decr over		Inc/ Decr over		Inc/ Decr
	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over Prior	YTD	Inc/ Decr over Prior	YTD	Inc/ Decr over Prior	YTD	Inc/ Decr over Prior	YTD	Inc/ Decr over Prior	YTD	Inc/ Decr
	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr
Jan	YTD AMOUNT 1,102,372	Inc/ Decr over Prior Yr -15.5%	YTD AMOUNT 1,055,218	Inc/ Decr over Prior Yr -4.3%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%	YTD AMOUNT 1,188,850	Inc/ Decr over Prior Yr 18.3%	YTD AMOUNT 1,171,427	Inc/ Decr over Prior Yr -1.5%	YTD AMOUNT 1,277,877	Inc/ Decr over Prior Yr 9.1%	YTD AMOUNT 1,052,731	Inc/ Decr over Prior Yr -17.6%	YTD AMOUNT 1,264,254	Inc/ Decr over Prior Yr 20.1%	YTD AMOUNT 1,201,005	Inc/ Decr over Prior Yr -5.0%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb	YTD AMOUNT 1,102,372 1,802,444	Inc/ Decr over Prior Yr -15.5% 3.0%	YTD AMOUNT 1,055,218 1,852,765	Inc/ Decr over Prior Yr -4.3% 2.8%	YTD AMOUNT 1,005,325 1,847,623	Inc/ Decr over Prior Yr -4.7% -0.3%	YTD AMOUNT 1,188,850 1,962,803	Inc/ Decr over Prior Yr 18.3% 6.2%	YTD AMOUNT 1,171,427 1,919,287	Inc/ Decr over Prior Yr -1.5%	YTD AMOUNT 1,277,877 2,173,625	Inc/ Decr over Prior Yr 9.1% 13.3%	YTD AMOUNT 1,052,731 2,123,955	Inc/ Decr over Prior Yr -17.6%	YTD AMOUNT 1,264,254 2,310,552	Inc/ Decr over Prior Yr 20.1% 8.8%	YTD AMOUNT 1,201,005 2,122,366	Inc/ Decr over Prior Yr -5.0%	YTD AMOUNT	Inc/ Decr over Prior Yr
Feb Mar	YTD AMOUNT 1,102,372 1,802,444 2,362,871	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4%	YTD AMOUNT 1,055,218 1,852,765 2,391,988	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2%	YTD AMOUNT 1,005,325 1,847,623 2,376,355	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7%	YTD AMOUNT 1,188,850 1,962,803 2,595,489	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2%	YTD AMOUNT 1,171,427 1,919,287 2,680,289	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3%	YTD AMOUNT 1,277,877 2,173,625 2,800,006	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5%	YTD AMOUNT 1,052,731 2,123,955 2,864,444	Inc/ Decr over Prior Yr -17.6% -2.3%	YTD AMOUNT 1,264,254 2,310,552 3,083,108	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6%	YTD AMOUNT 1,201,005 2,122,366 3,038,267	Inc/ Decr over Prior Yr -5.0% -8.1%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar Apr	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 3.3%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569	Inc/ Decr over Prior Yr -17.6% -2.3% 2.3%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028	Inc/ Decr over Prior Yr -5.0% -8.1% -1.5% -0.5%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836 3,565,369	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4% 0.7%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884 3,771,448	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1% 5.8%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755 3,849,095	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 3.3% 2.1%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943 4,052,581	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2% 5.3%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569 4,230,625	Inc/ Decr over Prior Yr -17.6% -2.3% 2.3% 2.1% 4.4%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120 4,307,810	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2% 1.8%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028 4,097,287	Inc/ Decr over Prior Yr -5.0% -8.1% -1.5% -0.5% -4.9%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar Apr May Jun	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836 3,565,369 4,340,465	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4% 0.7% -1.9%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884 3,771,448 4,603,975	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1% 5.8% 6.1%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755 3,849,095 4,872,850	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 3.3% 2.1% 5.8%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943 4,052,581 4,900,648	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2% 5.3% 0.6%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569 4,230,625 5,066,117	Inc/ Decr over Prior Yr -17.6% -2.3% 2.3% 4.4% 3.4%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120 4,307,810 5,203,928	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2% 1.8% 2.7%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028 4,097,287 4,586,102	Inc/ Decr over Prior Yr -5.0% -8.1% -1.5% -0.5% -4.9% -11.9%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar Apr May Jun Jul	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836 3,565,369 4,340,465 5,417,721	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4% 0.7% -1.9% 2.7%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884 3,771,448 4,603,975 5,648,441	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1% 5.8% 6.1% 4.3%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755 3,849,095 4,872,850 5,834,906	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 2.1% 5.8% 3.3%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943 4,052,581 4,900,648 5,954,334	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2% 5.3% 0.6% 2.0%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569 4,230,625 5,066,117 6,190,617	Inc/ Decr over Prior Yr -17.6% -2.3% -2.3% -2.1% 4.4% 3.4% 4.0%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120 4,307,810 5,203,928 6,163,193	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2% 1.8% 2.7% -0.4%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028 4,097,287 4,586,102 5,106,279	Inc/ Decr over Prior Yr -5.0% -8.1% -1.5% -0.5% -4.9% -11.9% -17.1%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar Apr May Jun	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917 6,013,586	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3% 0.9%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836 3,565,369 4,340,465 5,417,721 6,323,658	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4% 0.7% -1.9% 2.7% 4.2%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884 3,771,448 4,603,975 5,648,441 6,556,137	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1% 5.8% 6.1% 4.3% 3.7%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755 3,849,095 4,872,850 5,834,906 6,711,942	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 2.1% 5.8% 3.3% 2.4%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943 4,052,581 4,900,648 5,954,334 6,894,423	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2% 5.3% 0.6% 2.0%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569 4,230,625 5,066,117 6,190,617 7,188,370	Inc/ Decr over Prior Yr -17.6% -2.3% -2.1% 4.4% 3.4% 4.0% 4.3%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120 4,307,810 5,203,928 6,163,193 7,167,254	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2% 1.8% 2.7% -0.4% -0.3%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028 4,097,287 4,586,102 5,106,279 5,827,903	Inc/ Decr over Prior Yr -5.0% -8.1% -0.5% -0.5% -11.9% -17.1% -18.7%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar Apr May Jun Jul	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917 6,013,586 7,431,115	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0% 0.7% 0.8%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284 7,614,588	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3% 0.9% 2.5%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836 3,565,369 4,340,465 5,417,721 6,323,658 7,751,817	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4% 0.7% -1.9% 2.7% 4.2% 1.8%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884 3,771,448 4,603,975 5,648,441 6,556,137 8,169,079	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1% 5.8% 6.1% 4.3% 3.7% 5.4%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755 3,849,095 4,872,850 5,834,906 6,711,942 8,413,882	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 2.1% 5.8% 3.3% 2.4% 3.0%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943 4,052,581 4,900,648 5,954,334 6,894,423 8,339,714	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2% 5.3% 0.6% 2.0% 2.7% -0.9%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569 4,230,625 5,066,117 6,190,617 7,188,370 8,803,597	Inc/ Decr over Prior Yr -17.6% -2.3% 2.1% 4.4% 3.4% 4.0% 4.3% 5.6%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120 4,307,810 5,203,928 6,163,193 7,167,254 8,796,103	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2% 1.8% 2.7% -0.4% -0.3% -0.1%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028 4,097,287 4,586,102 5,106,279 5,827,903 7,194,905	Inc/ Decr over Prior Yr -5.0% -8.1% -1.5% -0.5% -4.9% -11.9% -17.1% -18.7% -18.2%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar Apr May Jun Jul Aug	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917 6,013,586 7,431,115 8,303,636	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0% 0.7% 0.8% -0.2%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284 7,614,588 8,601,671	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3% 0.9% 2.5% 3.6%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836 3,565,369 4,340,465 5,417,721 6,323,658 7,751,817 8,964,676	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4% 0.7% -1.9% 2.7% 4.2% 1.8% 4.2%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884 4,603,975 5,648,441 6,556,137 8,169,079 9,286,740	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1% 5.8% 6.1% 4.3% 3.7% 5.4% 3.6%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755 3,849,095 4,872,850 5,834,906 6,711,942 8,413,882 9,501,450	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 2.1% 5.8% 3.3% 2.4% 3.0% 2.3%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943 4,052,581 4,900,648 5,954,334 6,894,423 8,339,714 9,328,134	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2% 5.3% 0.6% 2.0% 2.7% -0.9% -1.8%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569 4,230,625 5,066,117 6,190,617 7,188,370 8,803,597 9,750,419	Inc/ Decr over Prior Yr -17.6% -2.3% 2.1% 4.4% 3.4% 4.0% 4.3% 5.6% 4.5%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120 4,307,810 5,203,928 6,163,193 7,167,254 8,796,103 9,853,887	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2% 1.8% 2.7% -0.4% -0.3%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028 4,097,287 4,586,102 5,106,279 5,827,903 7,194,905 8,239,783	Inc/ Decr over Prior Yr -5.0% -8.1% -0.5% -4.9% -11.9% -17.1% -18.7% -18.2% -16.4%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar Apr May Jun Jul Aug Sep	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917 6,013,586 7,431,115	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0% 0.7% 0.8% -0.2% -0.1%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284 7,614,588 8,601,671 9,367,845	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3% 0.9% 2.5%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836 3,565,369 4,340,465 5,417,721 6,323,658 7,751,817	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4% 0.7% -1.9% 2.7% 4.2% 1.8% 4.2% 3.2%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884 4,603,975 5,648,441 6,556,137 8,169,079 9,286,740 10,009,443	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1% 5.8% 6.1% 4.3% 3.7% 5.4%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755 3,849,095 4,872,850 5,834,906 6,711,942 8,413,882	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 2.1% 5.8% 3.3% 2.4% 3.0%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943 4,052,581 4,900,648 5,954,334 6,894,423 8,339,714	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2% 5.3% 0.6% 2.0% 2.7% -0.9%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569 4,230,625 5,066,117 6,190,617 7,188,370 8,803,597	Inc/ Decr over Prior Yr -17.6% -2.3% 2.1% 4.4% 3.4% 4.0% 4.3% 5.6% 4.5% 5.4%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120 4,307,810 5,203,928 6,163,193 7,167,254 8,796,103	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2% 1.8% 2.7% -0.4% -0.3% -0.1% 1.1%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028 4,097,287 4,586,102 5,106,279 5,827,903 7,194,905	Inc/ Decr over Prior Yr -5.0% -8.1% -1.5% -0.5% -4.9% -11.9% -17.1% -18.7% -18.2%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%
Feb Mar Apr May Jun Jul Aug Sep Oct	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917 6,013,586 7,431,115 8,303,636	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0% 0.7% 0.8% -0.2%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284 7,614,588 8,601,671	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3% 0.9% 2.5% 3.6%	YTD AMOUNT 1,005,325 1,847,623 2,376,355 2,852,836 3,565,369 4,340,465 5,417,721 6,323,658 7,751,817 8,964,676	Inc/ Decr over Prior Yr -4.7% -0.3% -0.7% -3.4% 0.7% -1.9% 2.7% 4.2% 1.8% 4.2% 3.2%	YTD AMOUNT 1,188,850 1,962,803 2,595,489 3,111,884 4,603,975 5,648,441 6,556,137 8,169,079 9,286,740	Inc/ Decr over Prior Yr 18.3% 6.2% 9.2% 9.1% 5.8% 6.1% 4.3% 3.7% 5.4% 3.6%	YTD AMOUNT 1,171,427 1,919,287 2,680,289 3,215,755 3,849,095 4,872,850 5,834,906 6,711,942 8,413,882 9,501,450	Inc/ Decr over Prior Yr -1.5% -2.2% 3.3% 2.1% 5.8% 3.3% 2.4% 3.0% 2.3%	YTD AMOUNT 1,277,877 2,173,625 2,800,006 3,349,943 4,052,581 4,900,648 5,954,334 6,894,423 8,339,714 9,328,134	Inc/ Decr over Prior Yr 9.1% 13.3% 4.5% 4.2% 5.3% 0.6% 2.0% 2.7% -0.9% -1.8%	YTD AMOUNT 1,052,731 2,123,955 2,864,444 3,419,569 4,230,625 5,066,117 6,190,617 7,188,370 8,803,597 9,750,419	Inc/ Decr over Prior Yr -17.6% -2.3% 2.1% 4.4% 3.4% 4.0% 4.3% 5.6% 4.5%	YTD AMOUNT 1,264,254 2,310,552 3,083,108 3,563,120 4,307,810 5,203,928 6,163,193 7,167,254 8,796,103 9,853,887	Inc/ Decr over Prior Yr 20.1% 8.8% 7.6% 4.2% 1.8% 2.7% -0.4% -0.3% -0.1% 1.1%	YTD AMOUNT 1,201,005 2,122,366 3,038,267 3,545,028 4,097,287 4,586,102 5,106,279 5,827,903 7,194,905 8,239,783	Inc/ Decr over Prior Yr -5.0% -8.1% -0.5% -4.9% -11.9% -17.1% -18.7% -18.2% -16.4%	YTD AMOUNT 946,068	Inc/ Decr over Prior Yr -21.2%

CONTENTS: This report is prepared from the 1% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of February reflects primarily business tax returns filed with the Dept. of Revenue in January for business sales occuring mostly in December. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.